_	need update	WITH HITCH	app set	l-asides		Title I 08-09		Sa	ary Average for 0	Cert 1.0 FTE =	\$84,000
Loc	Schools	F & R Jan, 08	Title I Per Pupil Building Allocation	Set-aside Math Coaches	Set-aside Literacy Coaches	Combined Math/Lit Coaches	Title I Set-aside Reading Recovery Teachers	Other Set-asides	Title I 2008-2009 Set Aside Totals	2008-2009 Building Allocations Includes Parent Inv	2008-2009 Allocations including Set Asides
574	Admin Unallocated							\$18,415	\$18,415		\$18,415
574	Trans Reg SA AYP							\$50,000	\$50,000		\$50,000
574	SES Reg SA (Bancroft)							\$100,000	\$100,000		\$100,000 \$358,261
	Admin Staff Salaries Admin PD Staff	Act 21						\$358,261 \$158,404	\$358,261 \$158,404		\$358,20
-	Homeless Admin	Wert .1 FTE						\$9,850	\$9,850		\$9,850
	Private Admin PD	Wert .15 FTE						\$14,775	\$14,775		\$14,775
_	Admin Other Payroll							\$50,889	\$50,889		\$50,889
574	Admin NERCs							\$39,693	\$39,693		\$39,693
574	Neglected Set-aside	Admin	19					\$5,000	\$5,000		\$5,000
574	Homleless Set-aside	Admin						\$25,150	\$25,150		\$25,150
_	Private Sites -	Salaries						\$87,288	\$87,288		\$87,288
	Private Sites Plus	Salaries						\$41,906	\$41,906 \$3,500		\$41,906 \$3,500
_	Private Sites_outside Private ES							\$3,500	\$45,909		\$45,909
	Bancroft	94,74%	\$781					\$84,000	\$84,000	\$56,232	\$140,232
	Stevens	91.22%	\$780	\$84,000	\$168,000		\$42,000		\$294,000	\$356,460	\$650,460
	Holmes	91.19%	\$780	\$84,000	\$168,000		\$42,000		\$294,000	\$274,444	\$568,444
161	Logan	88.89%	\$750	\$126,000	\$84,000		\$42,000	\$42,000	\$294,000	\$306,122	\$600,122
175	Regal	85.31%	\$705	\$84,000	\$126,000		\$84,000		\$294,000	\$278,353	\$572,353
111	Bemiss	83.37%	\$680	\$84,000	\$168,000		\$42,000		\$294,000	\$259,043	\$553,043
153	Lidgerwood	82.51%	\$669	\$84,000	\$84,000				\$168,000	\$167,229	, \$335,229
_	Grant	81.27%	\$653	\$168,000	\$84,000				\$252,000	\$218,122	\$470,122
_	Shaw	79.35%	\$629	\$84,000	\$168,000			\$42,000 \$84,000	\$294,000 \$252,000	\$309,317 \$237,155	\$603,317 \$489,155
	Sheridan Audubon	79.12% 78.56%	\$626 \$619	\$84,000 \$84,000	\$84,000 \$84,000			\$84,000 \$84,000	\$252,000 \$252,000	\$237,155 \$242,460	\$489,155
165	Longfellow	78.56%	\$615	\$84,000	\$84,000			\$84,000	\$252,000	\$250,243	\$502,243
_	Whitman	77.08%	\$600	\$84,000	\$168,000			404,000	\$252,000	\$227,874	\$479,874
00000000	Garry	72.35%	\$510	\$84,000	\$84,000			\$84,000	\$252,000	\$223,040	\$475,040
121	Cooper	70.08%	\$510	\$84,000	\$84,000	\$84,000			\$252,000	\$178,130	\$430,130
105	Arlington	65.66%	\$454	\$84,000	\$84,000			\$84,000	\$252,000	\$167,526	\$419,526
197	Willard	64.88%	\$451	\$126,000	\$84,000		\$42,000		\$252,000	\$169,125	\$421,125
_	Garfield	63.17%	\$451	\$84,000	\$84,000				\$168,000	\$111,397	\$279,397
	Total Title I			\$1,596,000	\$1,890,000 e funds for din	\$84,000	\$294,000	\$1,597,040	\$5,461,040 \$0 less 3.83%	\$4,032,272	\$9,493,312 \$9,493,312
	Anticipa	ated Title I carro	ver from 07-0	8 to be awarded \$546,000	January 2009 =	\$56,000	Anticip	eated Title I can	yover to 09-10 =	\$19,120	0.19% \$0
		ated Title I carro	ver from 07-0		January 2009 =	\$50,000 LAP 08-09	Anticip		737ZC27A	\$19,120	\$0
_	Admin Unallocated	SC DATE	ver from 07-0		January 2009 =	\$50,000 LAP 08-09	Anticip	\$55,228	\$55,228	\$19,120	\$55,228
574	Admin Unallocated Admin Staff Salaries	Act 21	ver from 07-0		January 2009 =	LAP 08-09	Anticip	\$55,228 \$320,449	\$55,228 \$320,449	\$19,120	\$55,228 \$320,449
574 574	Admin Unallocated Admin Staff Salaries Admin Reading Rec Fac	Act 21	ver from 07-0		January 2009 =	\$50,000 LAP 08-09	Anticip	\$55,228 \$320,449 \$33,211	\$55,228 \$320,449 \$33,211	\$19,120	\$55,228 \$320,449 \$33,211
574 574 574	Admin Unallocated Admin Staff Salaries Admin Reading Rec Fac Admin Other Payroll	Act 21	ver from 07-0		January 2009 =	550,000 LAP 08-09	Anticip	\$55,228 \$320,449	\$55,228 \$320,449	\$19,120	\$55,226 \$320,449 \$33,211 \$27,086
574 574 574	Admin Unallocated Admin Staff Salaries Admin Reading Rec Fac	Act 21	ver from 07-0		January 2009 =	\$56,000 LAP 08-09	Anlicip	\$55,228 \$320,449 \$33,211 \$27,088	\$55,228 \$320,449 \$33,211 \$27,088	\$19,120	\$55,226 \$320,449 \$33,211 \$27,086 \$59,201
574 574 574 574	Admin Unallocated Admin Staff Salaries Admin Reading Rec Fac Admin Other Payroll Admin NERCs	Act 21 Leija .5 FTE	ver from 07-0		January 2009 =	\$50,000 LAP 08-09	Anticip	\$55,228 \$320,449 \$33,211 \$27,088 \$59,201	\$55,228 \$320,449 \$33,211 \$27,088 \$59,201	\$19,120	THE R. P. LEWIS CO., LANSING, MICH.
574 574 574 574 574 574	Admin Unallocated Admin Staff Sataries Admin Reading Rec Fac Admin Other Payroll Admin NERCs MS Interceptionist	Act 21 Leija .5 FTE HOLD GR 8	ver from 07-0		January 2009 =	\$50,000 LAP 08-09	Anticip	\$55,228 \$320,449 \$33,211 \$27,088 \$59,201 \$252,000	\$55,228 \$320,449 \$33,211 \$27,088 \$59,201	\$19,120	\$55,228 \$320,449 \$33,211 \$27,088 \$59,201
574 574 574 574 574 574	Admin Unallocated Admin Staff Salaries Admin Reading Rec Fac Admin Other Payroll Admin NERCs MS Interventionist HS WASL Alt (COE)	Act 21 Leija .5 FTE HOLD GR 8	ver from 07-0		January 2009 =	\$50,000 LAP 08-09	Antici;	\$55,228 \$320,449 \$33,211 \$27,088 \$59,201 \$252,000 \$201,600	\$55,228 \$320,449 \$33,211 \$27,088 \$59,201 \$252,000	\$19,120	\$55,228 \$320,445 \$33,211 \$27,086 \$59,201 \$252,000
574 574 574 574 574 574 574 153	Admin Unallocated Admin Staff Salaries Admin Reading Rec Fac Admin Other Payroll Admin NERCs MS Interventionist HS WASL At (QCE) Indian Ed Support	Act 21 Leija .5 FTE HOLD GR 8 Hold Gr 11.12	ver from 07-0		January 2009 =	\$50,000 LAP 08-09		\$55,228 \$320,449 \$33,211 \$27,088 \$59,201 \$252,000 \$201,600	\$55,228 \$320,449 \$33,211 \$27,088 \$59,201 \$252,000 \$201,600 \$60,153	\$19,120	\$55,228 \$320,449 \$33,211 \$27,088 \$59,201 \$252,000 \$201,600
574 574 574 574 574 574 574 153	Admin Unallocated Admin Staff Salaries Admin Reading Rec Fac Admin Other Payroll Admin NERCs MS Interventionist HS WASL AR (COE) Indian Ed Support Ludgerwood	Act 21 Leija .5 FTE HOLD GR 8 Hold Gr 11.12	ver from 07-0		January 2009 =	\$50,000 LAP 08-09	\$42,000 \$42,000 \$42,000	\$55,228 \$320,449 \$33,211 \$27,088 \$59,201 \$252,000 \$201,600	\$55,228 \$320,449 \$33,211 \$27,088 \$59,201 \$252,000 \$60,153 \$42,000 \$42,000	\$19,120	\$55,226 \$320,445 \$33,211 \$27,086 \$59,201 \$25,000 \$201,600 \$42,000 \$42,000
574 574 574 574 574 574 153 137 183	Admin Unallocated Admin Staff Salaries Admin Redring Rec Fac Admin Other Payroll Admin NERCs MS Interventionist HS WASL At (COE) Indian Ed Support Ludgerwood Grant Sheridan Audubon	Act 21 Leija .5 FTE HOLD GR 8 Hold Gr 11.12 82.51% 81.27% 79.12% 78.56%			January 2009 =	\$50,000 LAP 08-09	\$42,000 \$42,000 \$42,000 \$42,000	\$55,228 \$320,449 \$33,211 \$27,088 \$59,201 \$252,000 \$201,600	\$55,228 \$320,449 \$33,211 \$27,088 \$59,201 \$262,000 \$201,600 \$42,000 \$42,000 \$42,000	\$19,120	\$55,226 \$320,445 \$33,211 \$27,086 \$59,201 \$252,000 \$201,600 \$42,000 \$42,000 \$42,000 \$42,000
574 574 574 574 574 574 153 137 183 107	Admin Unallocated Admin Staff Salaries Admin Reading Rec Fac Admin NERCs MS Interventional HS WASL At (QOE) Indian Ed Support Lidgerwood Grant Sheridan Audubon Longfellow	Act 21 Leija .5 FTE HOLD GR 8 Hold Gr 11.12 82.51% 81.27% 79.12% 78.56% 78.27%			January 2009 =	\$50,000 LAP 08-09	\$42,000 \$42,000 \$42,000 \$42,000	\$55,228 \$320,449 \$33,211 \$27,088 \$59,201 \$252,000 \$201,600	\$55,228 \$320,449 \$33,211 \$27,088 \$59,201 \$252,000 \$201,600 \$42,000 \$42,000 \$42,000 \$42,000	\$19,120	\$55,228 \$320,445 \$33,211 \$27,088 \$59,201 \$22,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000
574 574 574 574 574 574 153 137 183 107 165	Admin Unallocated Admin Staff Salaries Admin Reading Rec Fac Admin Other Payroll Admin NERCs MS Interventionist HS WASL AR (COE) Indian Ed Support Lidgerwood Grant Sheridan Longfeltow Whitman	Act 21 Leija .5 FTE HOLD GR 8 Hold Gr 11.12 82.51% 81.27% 79.12% 78.56% 78.27%			January 2009 =	\$50,000 LAP 08-09	\$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000	\$55,228 \$320,449 \$33,211 \$27,088 \$59,201 \$252,000 \$201,600	\$55,228 \$320,449 \$33,211 \$27,088 \$59,201 \$282,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000	\$19,120	\$55,228 \$320,445 \$33,211 \$27,088 \$59,201 \$220,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000
574 574 574 574 574 574 153 137 183 107 165 193	Admin Unallocated Admin Staff Salaries Admin Reading Rec Fac Admin Other Payroll Admin NERCs MS Interventionist HS WASIL At (COE) Indian Es Support Lidgerwood Grant Sheridan Audubon Longfellow Whitman Cooper	Act 21 Leija .5 FTE HOLD GR 8 Hold Gr 11.12 82.51% 81.27% 79.12% 78.56% 78.27% 77.08%			January 2009 =	\$50,000 LAP 08-09	\$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000	\$55,228 \$320,449 \$33,211 \$27,088 \$59,201 \$252,000 \$201,600	\$55,228 \$320,449 \$33,211 \$27,088 \$59,201 \$252,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000	\$19,120	\$55,225 \$320,445 \$33,211 \$27,086 \$59,201 \$22,000 \$20,155 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000
574 574 574 574 574 574 153 137 183 107 165 193 121	Admin Unallocated Admin Staff Sataries Admin Reading Rec Fac Admin Other Payroll Admin NERCs MS Interventionist HS WASL At (COE) Indian Ed Support Lidgerwood Grant Sheridan Audubon Longfellow Whâtman Cooper Arlington	Act 21 Leija .5 FTE HOLD GR 8 Hold Gr 11.12 82.51% 81.27% 79.12% 78.56% 78.27% 77.08% 65.66%			January 2009 =	\$50,000 LAP 08-09	\$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000	\$55,228 \$320,449 \$33,211 \$27,088 \$59,201 \$252,000 \$201,600	\$55,228 \$320,449 \$33,211 \$27,088 \$59,201 \$262,000 \$40,153 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000	\$19,120	\$55,225 \$320,445 \$33,211 \$27,086 \$59,201 \$221,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000
574 574 574 574 574 574 153 137 183 107 165 193 121 105 197	Admin Unallocated Admin Staff Salaries Admin Reading Rec Fac Admin Other Payroll Admin NERCs MS Interventionist HS WASL At (COE) Indian Ed Support Ludgarwood Grant Sheridan Audubon Longfellow Whitman Cooper	Act 21 Leija .5 FTE HOLD GR 8 Hold Gr 11.12 82.51% 81.27% 79.12% 76.56% 77.08% 50.66% 64.88%			January 2009 =	\$50,000 LAP 08-09	\$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000	\$55,228 \$320,449 \$33,211 \$27,088 \$59,201 \$252,000 \$201,600	\$55,228 \$320,449 \$33,211 \$27,088 \$59,201 \$252,000 \$401,600 \$40,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000	\$19,120	\$55,226 \$320,445 \$33,211 \$27,086 \$59,201 \$25,000 \$211,500 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000
574 574 574 574 574 574 574 153 137 183 107 165 193 121 105 197 133	Admin Unallocated Admin Staff Salaries Admin Reading Rec Fac Admin NERCs MIN Interventional Admin NERCs William Ed Support Lidgarwood Grant Sheridan Audubon Longfellow Whâman Cooper Adrington Willard Garlield	Act 21 Leija .5 FTE HOLD GR 8 Hold Gr 11.12 82.51% 81.27% 79.12% 78.56% 78.27% 70.08% 65.66% 64.88% 63.17%		\$546,000		\$50,000 LAP 08-09	\$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000	\$55,228 \$320,449 \$33,211 \$27,088 \$59,201 \$252,000 \$201,600	\$55,228 \$320,449 \$33,211 \$27,088 \$59,201 \$252,000 \$201,600 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000		\$55,228 \$320,448 \$33,211 \$27,088 \$59,201 \$252,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,
574 574 574 574 574 574 574 153 137 183 107 165 193 121 105 197 133 191	Admin Unallocated Admin Staff Salaries Admin Reading Rec Fac Admin NeRcs Admin NeRcs MS interventionist HS WASL AR (COE) Indian Et Support Lidgerwood Grant Sheridan Audubon Longfeltow Whitman Cooper Arlington Willard Garfield Westview	Act 21 Leija .5 FTE HOLD GR 8 Hold Gr 11.12 82.51% 81.27% 79.12% 78.56% 70.08% 65.66% 64.88% 63.17% 64.74%		\$546,000	\$84,000	\$50,000 LAP 08-09	\$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000	\$55,228 \$320,449 \$33,211 \$27,088 \$59,201 \$252,000 \$201,600	\$55,228 \$320,449 \$33,211 \$27,088 \$59,201 \$252,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 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\$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 \$42,000 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